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	l A	R	S	Т	U	V
				<u> </u>		
1						_
		FY15	FY16	FY16		
2		Appropriated	Requested	Recommended	\$ Inc/Dec.	% Inc/Dec
3	GENERAL GOVERNMENT					
4	Moderator					
5	Salary	\$125	\$125	\$125		
6	Expense	\$15	\$15	\$15		
7	Total Moderator	\$140	\$140	\$140	\$0	0.00%
8						
9	Selectmen					
10	Salary	1200	1200	1200		
11	Dues	500	500	500		
12	č	350	350	350		
13		400	400	400		
	Town Meeting Mailing	300	300	300		
	Employee Testing	150	150	150		
16		2900	2900	2900		
17	Town Coordinator Salary	36206	36749	36749		
18	,	2598	2637	2637		
19	Interns	1200	1200	1200		
20	Total Selectmen	\$42,904	\$43,486	\$43,486	\$582	1.36%
21						
22	Finance Committee	*		*		
23	Dues	\$125	\$125	\$125		
24	Expense	\$220	\$220	\$220		
25	Total Finance Committee	\$345	\$345	\$345		0.00%
26		440.000	<b>***</b> *********************************	440.000	40	0.0004
27	Reserve Fund	\$20,000	\$20,000	\$20,000	\$0	0.00%
28	m +					
29	Town Accountant	12420	12621	12/21		
30	Accountant Salary	13420	13621	13621		
31	Closing Books	\$0	\$0	\$0		-
32	Supplies	\$20	\$20	\$20		-
33		\$60 \$700	\$60 \$700	\$60 \$700		
34 35	Ü	\$700 \$180	\$700 \$180	\$700 \$180		
36	Mileage Muniware Software / Support	\$2,557	\$180 \$2,557	\$180 \$2,557		-
36	Total Town Accountant	\$2,55 / \$16,937	\$2,557 <b>\$17,138</b>	\$2,557 <b>\$17,138</b>	\$201	1.19%
38	Total Town Accountant	\$10,937	\$17,138	φ1/,13 <b>δ</b>	\$201	1.19%
39	Assessors					<del>                                     </del>
40	Salary (stipend)	\$1,500	\$1,500	\$1,500		<b> </b>
41	Clerk Salary	7878	7996	7996		<b> </b>
42	Education	\$500	\$500	\$500		
43	Office	\$200	φ300	\$300		
44	Maps	\$925				
45	*	\$1,000	\$1,000	\$1,000		<b>+</b>
46	Dues	\$165	\$165	\$165		
47	Maps	\$1,250	\$1,300	\$1,300		<b>+</b>
48	CAMA License / Fees	\$2,000	\$2,000	\$2,000		
_	Total Assessors	\$2,000 \$15,418	\$2,000 <b>\$14,461</b>	\$2,000 <b>\$14,461</b>	-\$957	-6.21%

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	Α Α	R	S	T	U	V
		FY15	FY16	FY16		
2		Appropriated	Requested	Recommended	\$ Inc/Dec.	% Inc/Dec
54			-			
55	Treasurer					
56	Salary	18176	18449	18449		
57	Assistant Treasurer Salary	\$500	\$500	\$500		
58	Investment management fees	\$2,000	\$2,100	\$2,100		
59	Travel, Dues and Fees	\$475	\$475	\$475		
60		\$1,500	\$1,600	\$1,600		
61	T P	\$100	\$100	\$100		
	Training	\$500	\$500	\$500		
63	1	\$100	\$100	\$100		
64	Total Treasurer	\$23,351	\$23,824	\$23,824	\$473	2.02%
65						
_	Tax Collector					
67	Salary	16055	16296	16296		
68		513	513	513		
69		100	100	100		
70	6	700	700	700		
71	** * *	350	350	350		
72		750	750	750		
	Tax Bills/Envelopes	1000	1000	1000		
74	Computer Software	3000	3774	3774		
75	1	1000	1000	1000	ф1 01 <b>7</b>	4.220/
76	Total Tax Collector	\$23,468	\$24,482	\$24,482	\$1,015	4.32%
77	Indone for an Committee					
79	Interoffice Supplies	¢1 500	¢1 500	\$1.500		
_	Supplies Equipment	\$1,500 \$0	\$1,500 \$0	\$1,500 \$0		
81		\$500	\$500	\$500		
	Equipment/Maintenance	\$00	\$00	\$300		
83		\$2,000	\$2,000	\$2,000	\$0	0.00%
84	Total Interoffice Supplies	Ψ2,000	Ψ2,000	Ψ2,000	ΨΟ	0.0070
85	Town Counsel Retainer	\$2,800	\$4,000	\$4,000	\$1,200	42.86%
86		\$5,000	\$5,000	\$5,000	\$0	0.00%
87	Account to the English	φ2,000	42,000	42,000	40	0.0070
88	Broadband Committee	2500	2500	2500	\$0	0.00%
89				2500	40	2.2370
90	Computer Maint., Repair, & Replaceme	\$2,500	\$2,500	\$2,000	\$0	0.00%
91	<u> </u>	. ,	. ,=	,	7.2	
92	Copier					
93	-	1200	1200	1200		
94		0	0	0		
95	Supplies	0	0	0		
96	**	0	0	0		1
97		\$1,200	\$1,200	\$1,200	\$0	0.00%

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	A	R	S	Т	U	V
		FY15	FY16	FY16		
2		Appropriated	Requested	Recommended	\$ Inc/Dec.	% Inc/Dec
102			-			
103	Town Clerk					
104	Salary	6079	6170	6170		
105	Dues	25	25	25		
106	Travel and Training	200	500	500		
107	Records Management	150	150	150		
108	Printing	0	0	0		
109	Postage/Street Lists	175	200	200		
110	Election Workers	3000	2500	2500	1 fewer elections	
111	Total Town Clerk	\$9,629	\$9,545	\$9,545	-\$84	-0.87%
112						
	Conservation Commission					
114	Training and Travel	310	310	310		
115	Dues	81	81	81		
116	Handbook					
117	Other	9	9	9		
$\overline{}$	Total Conservation Comm	\$400	\$400	\$400	\$0	0.00%
119						
120	Zoning Board of Appeals					
	Membership	0	0	0		
	Training	120	120	120		
-	Reference Materials	50	50	50		
	Total Zone. Bd. Of appeals	\$170	\$170	\$170	\$0	0.00%
125						
	Planning Board					
	Training/miscellaneous	\$60	\$100	\$100		
-	Production Expense Zoning Bylaw Amend	\$0	\$0	\$0		
	Legal Ad	\$75	\$75	\$75		
	Membership Planning Assn.	\$75	\$75	\$75		
	Total Planning Board	\$210	\$250	\$250	\$40	19.05%
132						
	Town Hall Expense					
	Custodian Salary	2920	2964	2964		
	Clockwinder Salary	\$199	\$204	\$204		
	Maintenance and Repairs	\$2,500	\$2,500	\$2,500		
	Fuel	\$7,000	\$7,000	\$7,000		
	Elevator Service	\$1,000	\$1,000	\$1,000		
	Electricity	\$3,500	\$3,500	\$3,500		
	Telephone	\$1,500	\$1,500	\$1,500		
	Supplies Total Town Hall	\$300	\$300	\$300	¢40	0.260/
$\overline{}$	TOTAL TOWN MAIL	\$18,919	\$18,968	\$18,968	\$49	0.26%
143						
144						
-	Town Domonto	¢400	\$400	¢400	60	0.000/
146	Town Reports	\$400	\$400	\$400	\$0	0.00%
$\overline{}$	EDCOC Statutory Assessment	2834	329	329		-
-	FRCOG Statutory Assessment					-
	Regional Services	3557	4877	4877		
	Regional Emergency Planning	1000	150	150		
151	Cooperative Purchasing	1808	1858	1858	ΦΩ	0.000/
	FRCOG Assess. & Service	\$8,299	\$8,299	\$8,299	\$0	0.00%
153		#107 F00	#100 100	<b>\$100.103</b>	ф0.510	1.000/
154	TOTAL GEN. GOVERNMENT	\$196,589	\$199,109	\$199,103	\$2,519	1.28%

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A R S T T   FY15   FY16   Requested   Recommended   Reco	\$ Inc/Dec.	% Inc/Dec
2	\$536	
163   PUBLIC SAFETY		n "patrol"
164   Police		n "patrol"
166   Wages Patrol Officers		n "patrol"
166   Wages On-call Officers		n "patrol"
167   Association Memberships   \$920   \$920   \$920   \$920   \$1,500   \$1,5	included above in	n "patrol"
168   Cruiser Maintenance   \$2,700   \$1,500   \$1,500   \$169   Fuel   \$3,985   \$3,500   \$3,500   \$3,500   \$3,500   \$3,500   \$3,600   \$360   \$		
169   Fue    \$3,985   \$3,500   \$3,500   \$360   \$3		
171   Firearms Training Recertification		
172   Medical Recertification First Responder   173   NESPIN membership (State Police Network)		
173 NESPIN membership (State Police Network)		
174 Other Training		
175   Electricity / Heat		
176   Alarm Monitoring   \$300   \$300   \$300   \$300   \$300   \$370   \$370   \$370   \$325   \$250   \$250   \$250   \$250   \$3250		
177   Building Maintenance		
179   Equipment		
180 Uniforms and Equipment   \$2,200		
181 CJIS Info Sys maintenance		
Stillman reporting software license		
183   Community Policing Crime Prevention   0   0   0   0   184   Ammo   600   600   600   600   600   185   Outside instructors   975   1000   1000   1200   1250   250   250   1250		
184 Ammo		
185   Outside instructors   975   1000   1000   186   AED (defib) suppplies   400   250   250   250   187   Taser Supplies   600   250   250   250   188   Office supplies   850   0   0   0   0   189   Reporting Software   1650   1650   1650   1650   190   Firearms Replacement		
Taser Supplies		
188 Office supplies         850         0         0           189 Reporting Software         1650         1650         1650           190 Firearms Replacement		
189   Reporting Software   1650   1650   1650   1650   190   Firearms Replacement		
190   Firearms Replacement   191   Evidence / Gun Safe   192   Portable Radios   193   FRCOG Radio   775   833   833   833   194   Total Police   \$59,455   \$55,276   \$55,276   195   196   Fire Department   197   Officer and Firefighter Stipends   \$9,800   \$9,947   \$9,947   198   Electricity   \$850   \$1,150   \$1,150   199   Fuel Oil   \$2,350   \$2,250   \$2,250   \$22,250   200   Repairs/Maintenance   \$2,500   \$4,000   \$4,000   \$4,000   \$4,000   \$201   Telephone   \$750   \$650   \$650   \$650   \$650   \$202   Tri-state Dues   \$400   \$4400   \$4400   \$203   Turn out Gear   see article   see article   see article   see article   204   Equipment and Supplies   \$5,200   \$6,000   \$6,000   205   Training and Travel   \$1,500   \$2,500   \$800   \$800   207   Gasoline   \$1,800   \$1,00		
191   Evidence / Gun Safe		
192   Portable Radios   193   FRCOG Radio   775   833   833   833   834   835   83		
193 FRCOG Radio         775         833         833           194 Total Police         \$59,455         \$55,276         \$55,276           195		
194 Total Police         \$59,455         \$55,276         \$55,276           195   196 Fire Department   197 Officer and Firefighter Stipends         \$9,800         \$9,947         \$9,947           198 Electricity         \$850         \$1,150         \$1,150           199 Fuel Oil         \$2,350         \$2,250         \$2,250           200 Repairs/Maintenance         \$2,500         \$4,000         \$4,000           201 Telephone         \$750         \$650         \$650           202 Tri-state Dues         \$400         \$400         \$400           203 Turn out Gear         see article         see article         see article           204 Equipment and Supplies         \$5,200         \$6,000         \$6,000           205 Training and Travel         \$1,500         \$2,500         \$2,500           206 FRCOG Radio ac.         \$650         \$800         \$800           207 Gasoline         \$1,800         \$1,000         \$1,000		
196 Fire Department         9,800         \$9,947         \$9,947           197 Officer and Firefighter Stipends         \$9,800         \$9,947         \$9,947           198 Electricity         \$850         \$1,150         \$1,150           199 Fuel Oil         \$2,350         \$2,250         \$2,250           200 Repairs/Maintenance         \$2,500         \$4,000         \$4,000           201 Telephone         \$750         \$650         \$650           202 Tri-state Dues         \$400         \$400         \$400           203 Turn out Gear         see article         see article         see article           204 Equipment and Supplies         \$5,200         \$6,000         \$6,000           205 Training and Travel         \$1,500         \$2,500         \$2,500           206 FRCOG Radio ac.         \$650         \$800         \$800           207 Gasoline         \$1,800         \$1,000         \$1,000	-\$4,179	-7.03%
197 Officer and Firefighter Stipends         \$9,800         \$9,947         \$9,947           198 Electricity         \$850         \$1,150         \$1,150           199 Fuel Oil         \$2,350         \$2,250         \$2,250           200 Repairs/Maintenance         \$2,500         \$4,000         \$4,000           201 Telephone         \$750         \$650         \$650           202 Tri-state Dues         \$400         \$400         \$400           203 Turn out Gear         see article         see article         see article           204 Equipment and Supplies         \$5,200         \$6,000         \$6,000           205 Training and Travel         \$1,500         \$2,500         \$2,500           206 FRCOG Radio ac.         \$650         \$800         \$800           207 Gasoline         \$1,800         \$1,000         \$1,000	•	
198 Electricity         \$850         \$1,150         \$1,150           199 Fuel Oil         \$2,350         \$2,250         \$2,250           200 Repairs/Maintenance         \$2,500         \$4,000         \$4,000           201 Telephone         \$750         \$650         \$650           202 Tri-state Dues         \$400         \$400         \$400           203 Turn out Gear         \$ee article         \$ee article         \$ee article           204 Equipment and Supplies         \$5,200         \$6,000         \$6,000           205 Training and Travel         \$1,500         \$2,500         \$2,500           206 FRCOG Radio ac.         \$650         \$800         \$800           207 Gasoline         \$1,800         \$1,000         \$1,000		
199 Fuel Oil         \$2,350         \$2,250         \$2,250           200 Repairs/Maintenance         \$2,500         \$4,000         \$4,000           201 Telephone         \$750         \$650         \$650           202 Tri-state Dues         \$400         \$400         \$400           203 Turn out Gear         see article         see article         see article           204 Equipment and Supplies         \$5,200         \$6,000         \$6,000           205 Training and Travel         \$1,500         \$2,500         \$2,500           206 FRCOG Radio ac.         \$650         \$800         \$800           207 Gasoline         \$1,800         \$1,000         \$1,000		
200 Repairs/Maintenance         \$2,500         \$4,000         \$4,000           201 Telephone         \$750         \$650         \$650           202 Tri-state Dues         \$400         \$400         \$400           203 Turn out Gear         see article         see article         see article           204 Equipment and Supplies         \$5,200         \$6,000         \$6,000           205 Training and Travel         \$1,500         \$2,500         \$2,500           206 FRCOG Radio ac.         \$650         \$800         \$800           207 Gasoline         \$1,800         \$1,000         \$1,000		
201 Telephone         \$750         \$650         \$650           202 Tri-state Dues         \$400         \$400         \$400           203 Turn out Gear         see article         see article         see article           204 Equipment and Supplies         \$5,200         \$6,000         \$6,000           205 Training and Travel         \$1,500         \$2,500         \$2,500           206 FRCOG Radio ac.         \$650         \$800         \$800           207 Gasoline         \$1,800         \$1,000         \$1,000		
202 Tri-state Dues         \$400         \$400         \$400           203 Turn out Gear         see article         see article         see article           204 Equipment and Supplies         \$5,200         \$6,000         \$6,000           205 Training and Travel         \$1,500         \$2,500         \$2,500           206 FRCOG Radio ac.         \$650         \$800         \$800           207 Gasoline         \$1,800         \$1,000         \$1,000		
204 Equipment and Supplies       \$5,200       \$6,000       \$6,000         205 Training and Travel       \$1,500       \$2,500       \$2,500         206 FRCOG Radio ac.       \$650       \$800       \$800         207 Gasoline       \$1,800       \$1,000       \$1,000		
205 Training and Travel       \$1,500       \$2,500       \$2,500         206 FRCOG Radio ac.       \$650       \$800       \$800         207 Gasoline       \$1,800       \$1,000       \$1,000		
206 FRCOG Radio ac.       \$650       \$800       \$800         207 Gasoline       \$1,800       \$1,000       \$1,000		
207 Gasoline         \$1,800         \$1,000		
TAROTTURE DARIO DAREIS		
209 Incident Reporting \$750 \$1,200 \$1,200		
210 Total Fire Department \$26,550 \$29,897 \$29,897	\$3,347	12.61%
211	20,017	
212 Ambulance		
213 Ambulance Donation         8819         8819		
214 Total Ambulance \$8,819 \$8,819 \$8,819	\$0	0.00%
215 216 Puilding Department		
216 Building Department       217 Plumbing Inspector     Fees     Fees		
218 Wiring Inspector Fees Fees Fees  Pees Fees  Fees Fees  Fees		
219 Books and Supplies 460 750 750		
220 Building Inspection 9400 9400 9400		
221 Course / test Fees         300         750         750		
222         Total Building Inspectors         \$10,160         \$10,900         \$10,900	\$740	7.28%
223		
224 Animal Control Officer		
225 Salary         1639         1663         1663           226 Sheriff Dept Services / DOCK         \$700         \$700         \$700		
226 Sherili Dept Services / DOCK \$700 \$700 \$700 \$700 \$227 Animal / Barn Inspection Stipend \$500 \$500 \$500		
228 Expenses \$600 \$600 \$600		
229 Total Animal Control Officer \$3,439 \$3,463 \$3,463		0.71%

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	A	R	S	T	U	V
		FY15	FY16	FY16		
2		Appropriated	Requested	Recommended	\$ Inc/Dec.	% Inc/Dec
230						
231	Emergency Management					
232	Expense					
233	Total Emergency Management	\$100	\$100	\$100	\$0	0.00%
234						
235	Tree Warden					
236	Salary	\$500	\$500	\$500		
237	Roadside cleanup	\$4,700	\$3,700	\$3,700		
238	Expense	\$300	\$300	\$300		
239	Total Tree Warden	\$5,500	\$4,500	\$4,500	-\$1,000	-18.18%
240						
241	TOTAL PUBLIC SAFETY	\$114,023	\$112,955	\$112,955	-\$1,068	-0.94%

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Г	A	R	S	Т	U	V
		FY15	FY16	FY16		
2		Appropriated	Requested	Recommended	\$ Inc/Dec.	% Inc/Dec
242		прргоргасса	Requesteu	Recommended	ф піс/Вес.	70 IIIC/ DCC
	PUBLIC WORKS					
_	Building Repairs	\$1,000	\$1.000	\$1,000		
	Electricity	\$1,190	\$1,190	\$1,190		
	Telephone and Internet	\$960	\$960	\$960		
247	^	\$5,500	\$5,500	\$5,500		
	Water	\$120	\$120	\$120		
_	Advertising	\$130	\$130	\$130		
_	Dues	\$600	\$600	\$600		
_	Broadband	\$0	\$0	\$0		
252	Licenses and clothing allowance	2360	2360	2360		
_	Subtotal Highway Garage	11,860	11,860	11,860	\$0	0.00%
254			,	,		
255	Hired Equipment	\$6,000	\$6,000	\$3,000		
256	Gravel	\$15,170	\$15,170	\$2,170		
257	Stone	\$1,500	\$1,500	\$500		
258	Cold Patch	\$1,000	\$1,000	\$500		
259	Hot Mix / Asphalt	\$5,500	\$5,500	\$1,000		
260	Equipment and Supplies	\$12,000	\$12,000	\$12,000		
261	Brush Cutting	\$5,250	\$5,250	\$0		
262	Line Painting	\$6,000	\$6,000	\$0		
263	FRCOG Bid	\$0	\$0	\$0		
264	Subtotal Highway Maintenance	\$52,420	\$52,420	\$19,170	\$0	0.00%
265						
266	Gas	\$300	\$300	\$300		
	Diesel Fuel	\$14,503	\$14,503	\$14,503		
268	Lubrication and Filters	\$2,500	\$2,500	\$2,500		
	Tires and Antifreeze					
	Equipment and Supplies	\$12,500	\$12,500	\$12,500		
	Repairs	\$17,531	\$17,531	\$17,531		
_	Subtotal Machinery	\$47,334	\$47,334	\$47,334	\$0	0.00%
_	Total Highway Expense	\$111,614	\$111,614	\$78,364	\$0	0.00%
274						
_	Highway Wages and Leave					
	Salary Superintendent	49752	51357	25679		
	Wages Employees	107270	109202	54601		
_	Wages Temporary Employees	\$300	\$300	\$300		
_	Wages Overtime Employees	1600	1624	1624		
_	Total H'way Wages & Leave	\$158,922	\$162,483	\$82,204	\$3,561	2.24%
281						
_	Snow Removal					
_	Hired contractors	\$10,220	\$10,220	\$10,220		
	Hourly Employees Overtime	\$15,330	\$15,330	\$15,330		
	Diesel Fuel	\$13,270	\$13,270	\$13,270		
_	Equipment/Supplies	\$4,100	\$4,100	\$4,100		
	Sand	\$29,640	\$29,640	\$29,640		
	Salt	\$29,640	\$29,640	\$29,640	40	0.0004
_	Total Snow Removal	\$102,200	\$102,200	\$102,200	\$0	0.00%
290		\$272.72¢	\$27.C 207	\$262.769	¢2 5/1	0.060
∠91	TOTAL HIGHWAY	\$372,736	\$376,297	\$262,768	\$3,561	0.96%

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	A	R	S	Т	U	V
		FY15	FY16	FY16		
2		Appropriated	Requested	Recommended	\$ Inc/Dec.	% Inc/Dec
292		Appropriated	Requesteu	Recommended	φ IIIC/Dec.	70 IIIC/DCC
293	Cemetery Commission	\$600	\$600	\$600	\$0	0.00%
294	Cemeter y Commission	\$000	\$000	φουσ	Ψ0	0.0070
295	Street Lighting	\$1,550	\$1,550	\$1,550	\$0	0.00%
296	Street Lighting	φ1,550	φ1,550	φ1,550	φυ	0.0070
297	Transfer Station Enterprise Fund Appro	nriation				
298	Transfer Station Enterprise Fund Appro	ришион				
299	Broadband Enterprise Fund Appropriat					
300	Di outouna Enterprise i una rippropria					
301						
302						
303						
304						
305						
306						
307						İ
308						
309						
310						
311						
312						
313						
314						
	Total Enterprise Funds					
316						
317		\$374,886	\$378,447	\$264,918	\$3,561	0.95%
318						
	HEALTH/HUMAN SERVICES					
	Board of Health					
	Salary Part time	5298	5377	5377	\$79	1.50%
	Salary Elected	\$1,500	\$1,500	\$1,500		
_	Water Testing	\$0	\$0	\$0		
	Training and Travel	\$1,150	\$1,150	\$1,150		
	Dues & Membership	\$250	\$250	\$250		
	Supplies & Expenses	\$400	\$400	\$400		<del>                                     </del>
327	*	¢0 500	\$0.755	\$0.755	670	0.020/
	Total Board of Health	\$8,598	\$8,677	\$8,677	\$79	0.92%
329	Council on Aging					
331						<del> </del>
332	Total Council on Aging	\$210	\$210	\$210	\$0	0.00%
333	Total Coulicii oli Aging	φ210	φ210	\$210	φ0	0.0070
	Veterans Services					
335		6100	6000	6000		
	District VSO	1205	1205	1205		
337	Total Veterans Services	\$7,305	\$7,205	\$7,205	-\$100	-1.37%
338		\$16,113	\$16,092	\$16,092	-\$100	-0.13%

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	A	R	S	Т	U	V
		FY15	FY16	FY16		
2		Appropriated	Requested	Recommended	\$ Inc/Dec.	% Inc/Dec
339			_			
340	CULTURE/RECREATION					
341	Library					
342	Salary Librarian	19190	19478	19478		
343	Cleaning	\$390	\$390	\$390		
344	Hourly PT	\$400	\$400	\$400		
345	Maintenance	\$350	\$350	\$350		
_	Electricity	\$550	\$550	\$550		
	Fuel Oil	\$3,000	\$3,000	\$3,000		
_	Telephone	\$350	\$350	\$350		
	Grounds	\$350	\$350	\$350		
	Supplies	\$550	\$550	\$550		
	Postage	\$75	\$75	\$75		
_	Mileage	\$100	\$100	\$100		
	Dues	\$130	\$150	\$150		
	Online Auto.	\$1,600	\$1,600	\$1,600		
	Summer Reading	\$100	\$100	\$100		
_	Materials, books	\$750	\$1,000	\$1,000		
_	Total Library	\$27,885	\$28,443	\$28,443	\$558	2.00%
	Less State Aid to Library	0	0	0		
_	Net Library	\$27,885	\$28,443	\$28,443	\$558	2.00%
360	P ( C P	Ф1 220	Ф1 220	¢1 220	#0	0.000/
	Recreation Comm Expense	\$1,320	\$1,320	\$1,320	\$0	0.00%
362	Grounds Maintenance					
	Fellows Memorial Field Maint	500	500	500		
	Fountains/Grounds Maint	500 400	500 400	500 400		
	Town Park	600	600	600		
367	Total Grounds Maint	\$1,500	\$1,500	\$1,500	\$0	0.00%
368	Total Grounds Maint	\$1,500	\$1,500	\$1,500	φ0	0.0070
_	Celebrations					
_	Celebration	3500	2500	2500	-\$1,000	
_	Memorial Day	600	600	600	\$0	
_	Old Home Day	600	600	600	\$0	
	Total Celebrations	\$4,700	\$3,700	\$3,700	-\$1,000	ł
	Total Recreation/Celebrations	\$7,520	\$6,520	\$6,520	-\$1,000	
375		41,0=0	+-,	++,	+ = , = = =	
	TOT. CULTURE/RECREATION	\$35,405	\$34,963	\$34,963	-\$442	-1.25%
377	•	. /	. ,	,		
	EDUCATION					
379	Franklin Co. Tech Sch. Committee	500	500	500		
380	PVRS Committee	600	600	600		
381					41367 due to min	n contributio
382	PVRS Assessment	\$743,095	\$801,085	\$801,085	\$57,990	7.80%
383	PVRS Bond Debt	\$55,860	\$54,796	\$54,796	-\$1,064	-1.90%
384	FY11 PVRS Green Repair Boiler Project				\$0	
385	PVRS Technology Capital	\$0	\$10,208	\$10,208		
386	PVRS Deferred Salary	\$0	\$0	\$0	\$0	
387	PVRS Central Office Capital					
	PVRS Capital project					
389	Franklin Co. Tech Assess	\$128,851	\$96,735	\$96,735	-\$32,116	-24.92%
	Franklin Tech Capital	\$0	\$0	\$0		
391	TOTAL: Education	\$928,906	\$963,924	\$963,924	\$35,018	3.77%

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	А	R	S	T	U	V
	Λ	FY15	FY16	FY16	Ö	V
2		Appropriated	Requested	Recommended	\$ Inc/Dec.	% Inc/Dec
392		Appropriated	Requesteu	Recommended	\$ IIIC/DCC.	70 IIIC/DCC
	FIXED COSTS Short Term Debt					
	Borrowing	\$2,000	\$2,000	\$2,000		
-	Debt Excluded	\$0	\$0	\$0		
	IHC HD Highway Truck	ΨΟ	ΨΟ	ΨΟ		
-	Debt Excluded WCS Sprinkler Repair	\$22,600	\$22,600	\$22,600		
399	2010 Highway One Ton Truck	13000	13000	13000		
400	Debt Excluded WCS Roof		21000	21000	\$21,000	
401	2009 Ford One Ton Highway Truck	\$10,500				
-	Total Debt Service	\$48,100	\$58,600	\$58,600	\$10,500	21.83%
403						
	INSURANCE & BENEFITS	¢04.000	¢42.200	¢ 12 200	¢40,000	40.570/
_	Countributory Insurance County Retirement	\$84,000	\$43,200 \$45,700	\$43,200 \$45,700	-\$40,800	-48.57%
-	Unemployment insurance	\$44,238 \$8,000	\$45,700 \$2,700	\$45,700 \$2,700	\$1,462 -\$5,300	3.30% -66.25%
_	Property & Liability	\$24,000	\$24,350	\$24,350	\$350	1.46%
_	Tax Collector Bond	\$500	\$500	\$500	\$350	0.00%
_	Assistant Tax Collector Bond	\$100	\$100	\$100	\$0	0.00%
-	Town Clerk Bond	\$110	\$110	\$110	\$0	0.00%
412	Treasurer Bond	\$500	\$500	\$500	\$0	0.00%
	Workers' Comp	\$13,000	\$13,115	\$13,115	\$115	0.88%
414	Workers' Comp Audited Premium	\$2,000	\$950	\$950	-\$1,050	-52.50%
_	Fire & Police Accident	\$4,400	\$5,250	\$5,250	\$850	19.32%
	Total Insurance & Benefits	\$180,848	\$136,475	\$136,475	-\$44,373	-24.54%
417	TOTAL FIVER COCTO	<b>****</b>	440=0==	****	000.050	440004
_	TOTAL FIXED COSTS	\$228,948	\$195,075	\$195,075	-\$33,873	-14.80%
419	Total Omnibus Budget	¢1 004 070	¢1 000 574	¢1 707 020	\$5.004	0.200/
420	Total Ollilibus Budget	\$1,894,869	\$1,900,564	\$1,787,030	\$5,694	0.30%
	WARRANT ARTICLES (for infor	mational purp	oses)			
-	Article - Capital Stabilization	\$0	\$25,000	\$25,000		
	Article - Workers Compensation Assessme	\$502		·		
_	Article - New Snow Plow HD Truck	\$6,100				
426	Article - Assessors Revaluation	\$2,500	\$2,500	\$2,500		
427	Article - FD Capital - Tanker	\$5,000	\$12,400	\$12,400		
	Article - FD SCBA replacement	\$2,800	\$2,800	\$2,800		
_	Article FD generator		\$1,500	\$1,500		
_	Article - FD AED	42.400	\$1,700	\$1,700		
	Article FD Ladder Replacement	\$2,100	¢1.000	¢1,000		
	Article FD Radio Match	\$0	\$1,900 \$4,600	\$1,900 \$4,600		
	Article Clock Repair Fund Article PD capital items	\$3,800	\$4,000	\$4,000		
	Article WCS roof replacement	\$155,000				
_	Article Warwick Community School Repai	\$18,000	\$15,000	\$15,000		
_	Article - Audit Town Books	\$5,000	\$5,000	\$5,000		
_	Article - Town Hall Improvements	\$10,000	\$5,000	\$5,000		
439	Article PVRS Capital	\$5,150				
	Article Landfill Monitoring	\$3,925	\$2,000	\$2,000		
	A . L C . LOCC DIDGE					
1110	Article Central Office PVRS Project					
	Article Library repairs	\$10,000				
443	Article Library repairs  Article - prior year bills		**			
443 444	Article Library repairs  Article - prior year bills  Article One Ton Highway Truck	\$18,000	\$0	\$0	<b>6170 177</b>	CT 0701
443 444 445	Article Library repairs  Article - prior year bills		\$0 \$79,400	\$0 \$79,400	-\$168,477	-67.97%
443 444 445 446	Article Library repairs  Article - prior year bills  Article One Ton Highway Truck	\$18,000			-\$168,477	-67.97%
443 444 445 446 447	Article Library repairs  Article - prior year bills  Article One Ton Highway Truck  Total of Articles	\$18,000			-\$168,477	-67.97%
443 444 445 446 447 448	Article Library repairs  Article - prior year bills  Article One Ton Highway Truck  Total of Articles	\$18,000			-\$168,477	-67.97%
443 444 445 446 447 448 449	Article Library repairs  Article - prior year bills  Article One Ton Highway Truck  Total of Articles	\$18,000			-\$168,477	-67.97%
443 444 445 446 447 448 449	Article Library repairs  Article - prior year bills  Article One Ton Highway Truck  Total of Articles  OTHER AMOUNTS	\$18,000			-\$168,477 \$0	-67.97%
443 444 445 446 447 448 449 450	Article Library repairs  Article - prior year bills  Article One Ton Highway Truck  Total of Articles  OTHER AMOUNTS  Cherry Sheet Offsets	\$18,000 \$247,877	\$79,400	\$79,400		-67.97% 5.42%
443 444 445 446 447 448 449 450 451	Article Library repairs  Article - prior year bills  Article One Ton Highway Truck  Total of Articles  OTHER AMOUNTS	\$18,000 \$247,877 \$0	\$79,400 \$0	\$79,400	\$0	
443 444 445 446 447 448 449 450 451 452	Article Library repairs  Article - prior year bills  Article One Ton Highway Truck  Total of Articles  OTHER AMOUNTS  Cherry Sheet Offsets Cherry Sheet Charges	\$18,000 \$247,877 \$0 \$1,144	\$79,400 \$0 \$1,206	\$79,400 \$0 \$1,206	\$0 \$62	5.42%

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Prilate		A	R	S	Т	U	V
Appropriated   Requested   Recommended   S. Inc/Dec.   % Inc/Dec.							
467 EXPENDITURE SUMMARY	2		Appropriated			\$ Inc/Dec.	% Inc/Dec
468   GENERAL GOVERNMENT   \$196.589   \$199,103   \$2.210   128%   \$459   GENERAL GOVERNMENT   \$114.023   \$112.955   \$112.955   \$10.080   \$0.94%   \$460   PUBLIC SAFETY   \$114.023   \$112.955   \$112.955   \$10.080   \$0.94%   \$460   PUBLIC SAFETY   \$14.023   \$112.955   \$12.955   \$1.080   \$0.94%   \$460   PUBLIC SAFETY   \$14.023   \$112.955   \$12.955   \$1.080   \$0.94%   \$460   \$10.000   \$10			** *	•			
489 GENRIAL GOVERNMENT	457	EXPENDITURE SUMMARY					
460   PUBLIC SAFETY							
469   PUBLIC WORKS			,		,		
462   HEALTHIPHMAN SERVICES	-		. ,	· · · · · · · · · · · · · · · · · · ·	,	. ,	
485   CULTURERECREATION	-				,		
\$466   PENED COSTS	_		,	· · · · · · · · · · · · · · · · · · ·	,		
465   TOTAL MUN. GOV. EXPENDITURES   \$965,963   \$936,640   \$823,106   \$523,324   \$3,049),   466   467   WARRANT ARTICLES   \$247,877   \$79,400   \$79,400   \$79,400   \$-5168,477   \$-77,978,   468   OTHER AMOUNTS   \$27,327   \$82,385   \$82,385   \$52,385   \$55,088   \$21,486,   469   470   TOTAL EDUCATION EXPENDITURE   \$928,906   \$963,924   \$963,924   \$355,018   \$3.779,   471   TOTAL AMOUNTS   \$2,170,073   \$2,062,349   \$1,948,815   \$107,725   \$-4,969,   472   TO BE RAISED   \$2,170,073   \$2,062,349   \$1,948,815   \$107,725   \$-4,969,   473   EVALUATION EXPENDITURE   \$234,834   \$239,424   \$239,424   \$4.590   \$1,959,   474   REVENUE SUMMARY (Estimated)   \$10,620   \$101,620   \$101,620   \$50   \$0.009,   475   Total Cherry Sheet Receipts   \$101,620   \$101,620   \$101,620   \$50   \$0.009,   476   Total Cherry Sheet Receipts   \$10,620   \$101,620   \$101,620   \$50   \$0.009,   477   Toraster Station Enterprise Fund   \$400   \$0.000,   480   Rocal Receipts   \$10,620   \$10,620   \$10,620   \$0.009,   482   Overlay Surplus   \$5.599   \$3.036   \$3.363   \$3.363   \$2.536   45.299,   482   Overlay Surplus   \$5.599   \$3.036   \$3.363   \$3.363   \$2.536   45.299,   485   Stab Fire Department Articles   \$12,900   \$5.000   \$5.000   485   Stab Fire Department Articles   \$12,900   \$17,100   \$41,000   \$4.600   486   Stab Pire Department Articles   \$12,900   \$17,100   \$4.200   487   MRF proceeds   \$429   \$4.700   \$4.600   487   MRF proceeds   \$429   \$4.700   \$4.600   488   Stab Pire Repartment Articles   \$12,900   \$1.700   \$4.200   489   Stab Pire Department Articles   \$12,900   \$1.700   \$4.200   495   Stab Pire Department Articles   \$12,900   \$1.700   \$4.200   495   Stab Pire Department Articles   \$1.900   \$1.700   \$4.200   496   Stab PVRS District Capital   \$3.800   \$4.900   \$4.900   497   MRF proceeds   \$4.900   \$4.900   \$4.900   498   Stab PVRS District Capital   \$3.800   \$4.900   \$4.900   499   Stab PVRS District Capital   \$3.900   \$4.900   \$4.900   490   Stab PVRS District Capital   \$3.900   \$4.900   \$4.900   \$4.900   490   Stab PVRS District Q					,		
466	_			· · · · · · · · · · · · · · · · · · ·	,	-	
\$247 WARRANT ARTICLES   \$247.877		TOTAL MON, GOV. EXI ENDITORES	ψ, 05, 705	Ψ250,040	ψ023,100	,-	-3.0470
488   OFFIRER AMOUNTS		WARRANT ARTICLES	\$247,877	\$79,400	\$79,400		-67.97%
Arc   TOTAL EDUCATION EXPENDITURE   \$928,906   \$963,924   \$963,924   \$35,018   \$3.77%	_					-	
TOTAL AMOUNTS 472 TO BE RAISED  \$2,170,073 \$2,062,349 \$1,948,815 \$-\$107,725 \$-4.96% 473 474 REVENUE SUMMARY (Estimated) 475 Total Cherry Sheet Receipts \$234,834 \$239,424 \$239,424 \$4,590 \$1,95% 479 Transfer Station Enterprise Fund 480 Broadband Enterprise Fund 480 Broadband Enterprise Fund 481 Unrestricted CDBC Program Income \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	469				•		
TOTAL AMOUNTS	470	TOTAL EDUCATION EXPENDITURE	\$928,906	\$963,924	\$963,924	\$35,018	3.77%
Arg   TO BE RAISED	471						
### REVENUE SUMMARY (Estimated) ### REVENUE SUMMARY (Estimated) ### REVENUE SUMMARY (Estimated) ### Control Cherry Sheet Receipts ### Station Enterprise Fund ### Control Cherry Sheet Receipts ### Control Cherry Sheet Receipts ### Station Enterprise Fund ### Unrestricted CDB Program Income ### Control Summary	L				<u>.</u>		
474   REVENUE SUMMARY (Estimated)	_	TO BE RAISED	\$2,170,073	\$2,062,349	\$1,948,815	-\$107,725	-4.96%
\$234,834   \$239,424   \$239,424   \$4,590   1.95%   478   Local Receipts   \$101,620   \$101,620   \$101,620   \$0   0.00%   478   Local Receipts   \$101,620   \$101,620   \$101,620   \$0   0.00%   479   Transfer Station Enterprise Fund   \$40   Broadband Enterprise Fund   \$41   Unrestricted CDBG Program Income   \$2,000   \$0   \$0   \$42   Overlay Surplus   \$5.599   \$3.063   \$3.063   \$-\$2,536   \$45.29%   \$483   Stab appropriation Town Hall Improvemen   \$10,000   \$5,000   \$5,000   \$484   Stab ent Highway plow   \$6,100   \$484   Stab ent Highway plow   \$6,100   \$485   Stab Fire Department Articles   \$12,900   \$17,100   \$17,100   \$4,200   \$486   Clock Repair   \$60   \$445   \$445   \$400   \$44,6		DEVENIUS GUILANA DIV. CE . (					
478   Local Receipts			\$224.024	£220, 424	\$220.404	¢4 500	1.050/
AF9   Transfer Station Enterprise Fund		, A				. ,	
Recombinate Enterprise Fund			\$101,020	\$101,020	\$101,020	\$0	0.00%
481   Unrestricted CDBG Program Income   \$2,000   \$0   \$0   \$0   \$42   Overlay Surplus   \$5,599   \$3,063   \$3,063   \$3,063   \$45,296   \$483 Stab appropriation Town Hall Improvemen   \$10,000   \$5,000   \$5,000   \$484 Stab new Highway plow   \$6,100   \$6,100   \$17,100   \$4,200   \$486 Clock Repair   \$0   \$4,600							
482   Overlay Surplus	_	_	\$2,000	\$0	\$0		
483   Stab appropriation Town Hall Improvement   \$10,000   \$5,000   \$5,000   \$448   \$tab new Highway plow   \$6,100   \$17,100   \$17,100   \$42,00   \$486   \$tab new Highway plow   \$12,900   \$17,100   \$17,100   \$42,00   \$4660   \$4660   \$4660   \$4660   \$467   \$47,100	-	C				-\$2,536	-45.29%
Stab Fire Department Articles   \$12,900   \$17,100   \$4,200		, ,				. , , , , , , , , , , , , , , , , , , ,	
\$4,600   \$	484	\$tab new Highway plow	\$6,100				
487 MRF proceeds	485	\$tab Fire Department Articles	\$12,900	\$17,100	\$17,100	\$4,200	
490   Free Cash			\$0	\$4,600	\$4,600	\$4,600	
491   Roof borrowing   \$155,000						-\$429	
492   FEMA storm reimbursement   \$12,585				\$58,829	\$58,829	\$22,907	63.77%
493   Stab Police capital   \$3,800							
494   Unrestricted Grant Income	_						
495   Stab PVRRS Capital   \$5,150		^					
496   Stab PVRS District Capital   \$3,925							
497   Stab appropriation Library repairs   \$10,000	-	^					
SUBTOTAL REVENUES   \$639,864   \$429,636   \$429,636   \$-\$210,228   \$-32.86%   \$502   \$-503 TOTAL EXPENDITURES   \$2,170,073   \$2,062,349   \$1,948,815   \$-\$107,725   \$-4.96%   \$504 SUBTOTAL REVENUES   \$639,864   \$429,636   \$429,636   \$-\$210,228   \$505 FROM TAXATION   \$1,530,209   \$1,632,713   \$1,519,179   \$102,503   \$6.70%   \$506   \$0   \$0   \$0   \$0   \$0   \$0   \$0	_	A					
502         \$2,170,073         \$2,062,349         \$1,948,815         -\$107,725         -4.96%           504         SUBTOTAL REVENUES         \$639,864         \$429,636         \$429,636         -\$210,228           505         FROM TAXATION         \$1,530,209         \$1,632,713         \$1,519,179         \$102,503         6.70%           506         0         0         0         0         0         507         508         Total from Taxation         \$1,530,209         \$1,632,713         \$1,519,179         \$102,503         6.70%           508         TAX RATE (Estimated)         \$19.92         \$21.25         \$19.77         0.00%           509         0         0         0         0         0.00%         0         0.00%         0         0         0.00%         0         0.00%         0         0.00%         0         0.00%         0         0         0.00%         0<	_	** *		\$429,636	\$429,636	-\$210.228	-32.86%
\$639,864 \$429,636 \$429,636 \$-\$210,228 \$505 FROM TAXATION \$1,530,209 \$1,632,713 \$1,519,179 \$102,503 6.70% \$106 \$1,530,209 \$1,632,713 \$1,519,179 \$102,503 6.70% \$108 TAX RATE (Estimated) \$1,530,209 \$1,632,713 \$1,519,179 \$102,503 6.70% \$108 TAX RATE (Estimated) \$19,92 \$21.25 \$19,77 \$0.00% \$109 \$100 \$100 \$100 \$100 \$100 \$100 \$100			1 /	1 1/222	,		
505         FROM TAXATION         \$1,530,209         \$1,632,713         \$1,519,179         \$102,503         6.70%           506         0         0         0         0         0         0         6.70%           507         Total from Taxation         \$1,530,209         \$1,632,713         \$1,519,179         \$102,503         6.70%           508         TAX RATE (Estimated)         \$19.92         \$21.25         \$19.77         0.00%           509         510         LEVY LIMIT         511         PRIOR YEAR BASE         \$1,486,182         \$1,538,337         \$1,538,337         \$52,155         512         \$2.5%         \$37,155         \$38,458         \$38,458         \$1,304         513         NEW GROWTH         \$15,000         \$15,000         \$0         514         OVERRIDE         515         SUBTOTAL (levy limit)         \$1,538,337         \$1,591,795         \$1,591,795         \$53,458         516         DEBT EXCLUSIONS         \$78,460         \$98,396         \$98,396         \$19,936         517         CAPITAL EXCLUSIONS         \$1,690,191         \$1,690,191         \$73,394         4.6%         519         520         EXCESS CAPACITY (Estimated)         \$86,587         \$57,478         \$171,012         -\$29,109         -16.4%         521	-	TOTAL EXPENDITURES	\$2,170,073	\$2,062,349	\$1,948,815	-\$107,725	-4.96%
505         FROM TAXATION         \$1,530,209         \$1,632,713         \$1,519,179         \$102,503         6.70%           506         0         0         0         0         0         0         6.70%           507         Total from Taxation         \$1,530,209         \$1,632,713         \$1,519,179         \$102,503         6.70%           508         TAX RATE (Estimated)         \$19.92         \$21.25         \$19.77         0.00%           509         510         LEVY LIMIT         511         PRIOR YEAR BASE         \$1,486,182         \$1,538,337         \$1,538,337         \$52,155         512         \$2.5%         \$37,155         \$38,458         \$38,458         \$1,304         513         NEW GROWTH         \$15,000         \$15,000         \$0         514         OVERRIDE         515         SUBTOTAL (levy limit)         \$1,538,337         \$1,591,795         \$1,591,795         \$53,458         516         DEBT EXCLUSIONS         \$78,460         \$98,396         \$98,396         \$19,936         517         CAPITAL EXCLUSIONS         \$1,690,191         \$1,690,191         \$73,394         4.6%         519         520         EXCESS CAPACITY (Estimated)         \$86,587         \$57,478         \$171,012         -\$29,109         -16.4%         521	504	SUBTOTAL REVENUES	\$639 864	\$429 636	\$429 636	-\$210 228	
506         0         0         0           507 Total from Taxation         \$1,530,209         \$1,632,713         \$1,519,179         \$102,503         6.70%           508 TAX RATE (Estimated)         \$19,92         \$21.25         \$19.77         0.00%           509         0         0         0         0         0.00%           509         0         0         0         0.00%         0         0.00%           510 LEVY LIMIT         0			·				6.70%
507 Total from Taxation         \$1,530,209         \$1,632,713         \$1,519,179         \$102,503         6.70%           508 TAX RATE (Estimated)         \$19.92         \$21.25         \$19.77         0.00%           509         510 LEVY LIMIT         511 PRIOR YEAR BASE         \$1,486,182         \$1,538,337         \$1,538,337         \$52,155           512         2.5%         \$37,155         \$38,458         \$38,458         \$1,304           513 NEW GROWTH         \$15,000         \$15,000         \$15,000         \$0           514 OVERRIDE         515 SUBTOTAL (levy limit)         \$1,538,337         \$1,591,795         \$53,458           516 DEBT EXCLUSIONS         \$78,460         \$98,396         \$98,396         \$19,936           517 CAPITAL EXCLUSIONS         \$1,616,797         \$1,690,191         \$1,690,191         \$73,394         4.6%           519         520 EXCESS CAPACITY (Estimated)         \$86,587         \$57,478         \$171,012         -\$29,109         -16.4%           521         77517116         \$16,60,797         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,6						+10 <b>2</b> ,200	3.7 0 70
508       TAX RATE (Estimated)       \$19.92       \$21.25       \$19.77       0.00%         509       510       LEVY LIMIT       511       PRIOR YEAR BASE       \$1,486,182       \$1,538,337       \$1,538,337       \$52,155         512       2.5%       \$37,155       \$38,458       \$38,458       \$1,304         513       NEW GROWTH       \$15,000       \$15,000       \$0         514       OVERRIDE       515       SUBTOTAL (levy limit)       \$1,538,337       \$1,591,795       \$53,458         516       DEBT EXCLUSIONS       \$78,460       \$98,396       \$98,396       \$19,936         517       CAPITAL EXCLUSIONS       \$78,460       \$98,396       \$98,396       \$19,936         518       MAX ALLOWABLE LEVY       \$1,616,797       \$1,690,191       \$1,690,191       \$73,394       4.6%         520       EXCESS CAPACITY (Estimated)       \$86,587       \$57,478       \$171,012       -\$29,109       -16.4%         521       77517116       \$16,690,191       \$171,012       -\$29,109       -16.4%	$\vdash$					0102 707	2.500
509         510 LEVY LIMIT           511 PRIOR YEAR BASE         \$1,486,182         \$1,538,337         \$1,538,337         \$52,155           512         2.5%         \$37,155         \$38,458         \$38,458         \$1,304           513 NEW GROWTH         \$15,000         \$15,000         \$15,000         \$0           514 OVERRIDE         \$15 SUBTOTAL (levy limit)         \$1,538,337         \$1,591,795         \$53,458           516 DEBT EXCLUSIONS         \$78,460         \$98,396         \$98,396         \$19,936           517 CAPITAL EXCLUSIONS         \$1,616,797         \$1,690,191         \$1,690,191         \$73,394         4.6%           519         \$20 EXCESS CAPACITY (Estimated)         \$86,587         \$57,478         \$171,012         -\$29,109         -16.4%           521         77517116         \$1,690,191 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>\$102,503</td><td></td></t<>						\$102,503	
510         LEVY LIMIT           511         PRIOR YEAR BASE         \$1,486,182         \$1,538,337         \$1,538,337         \$52,155           512         2.5%         \$37,155         \$38,458         \$38,458         \$1,304           513         NEW GROWTH         \$15,000         \$15,000         \$0           514         OVERRIDE         \$15,500         \$15,900         \$15,900         \$0           515         SUBTOTAL (levy limit)         \$1,538,337         \$1,591,795         \$1,591,795         \$53,458           516         DEBT EXCLUSIONS         \$78,460         \$98,396         \$98,396         \$19,936           517         CAPITAL EXCLUSIONS         \$1,616,797         \$1,690,191         \$1,690,191         \$73,394         4.6%           519         \$20         EXCESS CAPACITY (Estimated)         \$86,587         \$57,478         \$171,012         -\$29,109         -16.4%           521         77517116         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191         \$1,690,191		i i	\$19.92	\$21.25	\$19.77		0.00%
511         PRIOR YEAR BASE         \$1,486,182         \$1,538,337         \$1,538,337         \$52,155           512         2.5%         \$37,155         \$38,458         \$38,458         \$1,304           513         NEW GROWTH         \$15,000         \$15,000         \$0           514         OVERRIDE         \$15,000         \$15,000         \$0           515         SUBTOTAL (levy limit)         \$1,538,337         \$1,591,795         \$1,591,795         \$53,458           516         DEBT EXCLUSIONS         \$78,460         \$98,396         \$98,396         \$19,936           517         CAPITAL EXCLUSIONS         \$1,616,797         \$1,690,191         \$1,690,191         \$73,394         4.6%           519         \$20         EXCESS CAPACITY (Estimated)         \$86,587         \$57,478         \$171,012         -\$29,109         -16.4%           521         77517116         \$1,690,191 <td< td=""><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	_						
512         2.5%         \$37,155         \$38,458         \$33,458         \$1,304           513         NEW GROWTH         \$15,000         \$15,000         \$0           514         OVERRIDE         \$15,000         \$15,000         \$0           515         SUBTOTAL (levy limit)         \$1,538,337         \$1,591,795         \$1,591,795         \$53,458           516         DEBT EXCLUSIONS         \$78,460         \$98,396         \$98,396         \$19,936           517         CAPITAL EXCLUSIONS         \$1,690,191         \$1,690,191         \$73,394         4.6%           518         MAX ALLOWABLE LEVY         \$1,616,797         \$1,690,191         \$1,690,191         \$73,394         4.6%           519         520         EXCESS CAPACITY (Estimated)         \$86,587         \$57,478         \$171,012         -\$29,109         -16.4%           521         522         77517116         \$75,478         \$171,012         -\$29,109         -16.4%			\$1 486 182	\$1 538 337	\$1 538 337	\$52 155	
513         NEW GROWTH         \$15,000         \$15,000         \$0           514         OVERRIDE         \$15,000         \$15,000         \$0           515         SUBTOTAL (levy limit)         \$1,538,337         \$1,591,795         \$1,591,795         \$53,458           516         DEBT EXCLUSIONS         \$78,460         \$98,396         \$98,396         \$19,936           517         CAPITAL EXCLUSIONS         \$1,606,797         \$1,690,191         \$73,394         4.6%           519         \$20         EXCESS CAPACITY (Estimated)         \$86,587         \$57,478         \$171,012         -\$29,109         -16.4%           521         \$22         \$77517116         \$36,587         \$57,478         \$171,012         -\$29,109         -16.4%	_						
514       OVERRIDE         515       SUBTOTAL (levy limit)       \$1,538,337       \$1,591,795       \$1,591,795       \$53,458         516       DEBT EXCLUSIONS       \$78,460       \$98,396       \$98,396       \$19,936         517       CAPITAL EXCLUSIONS       \$1,690,191       \$1,690,191       \$73,394       4.6%         519       \$20       EXCESS CAPACITY (Estimated)       \$86,587       \$57,478       \$171,012       -\$29,109       -16.4%         521       \$22       \$77517116       \$36,587       \$57,478       \$171,012       -\$29,109       -16.4%	_						
516       DEBT EXCLUSIONS       \$78,460       \$98,396       \$98,396       \$19,936         517       CAPITAL EXCLUSIONS       \$1,616,797       \$1,690,191       \$1,690,191       \$73,394       4.6%         519       \$20       EXCESS CAPACITY (Estimated)       \$86,587       \$57,478       \$171,012       -\$29,109       -16.4%         521       \$22       \$77517116       \$77517116       \$175,478       \$171,012       \$175,478       \$171,012       \$177,012				·			
517 CAPITAL EXCLUSIONS       518 MAX ALLOWABLE LEVY     \$1,616,797     \$1,690,191     \$73,394     4.6%       519     \$20 EXCESS CAPACITY (Estimated)     \$86,587     \$57,478     \$171,012     -\$29,109     -16.4%       521     \$77,517116     \$1,690,191     \$1,690,1	515	SUBTOTAL (levy limit)	\$1,538,337	\$1,591,795	\$1,591,795	\$53,458	
518 MAX ALLOWABLE LEVY     \$1,616,797     \$1,690,191     \$73,394     4.6%       519     520 EXCESS CAPACITY (Estimated)     \$86,587     \$57,478     \$171,012     -\$29,109     -16.4%       521     522     77517116     575,478	-		\$78,460	\$98,396	\$98,396	\$19,936	
519       520       EXCESS CAPACITY (Estimated)       \$86,587       \$57,478       \$171,012       -\$29,109       -16.4%         521       522       77517116       57,478 <td< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	-						
520 EXCESS CAPACITY (Estimated)       \$86,587       \$57,478       \$171,012       -\$29,109       -16.4%         521       77517116			\$1,616,797	\$1,690,191	\$1,690,191	\$73,394	4.6%
521 522 <b>77517116</b>			***				,
522 77517116		EXCESS CAPACITY (Estimated)	\$86,587	\$57,478	\$171,012	-\$29,109	-16.4%
	521						
523	522	77517116					
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